

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	16222	Agenda Number	64.
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Meeting Date:	June 28, 2012
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Department:	Purchasing
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Subject

Authorize award and execution of a 36-month requirements service contract with HYPERCLEAN AIR PURIFICATION SYSTEMS, for Tuberculosis Lab Maintenance for the Health and Human Services Department, in an estimated amount not to exceed \$45,000, with three 12-month extension options in an estimated amount not to exceed \$15,000 per extension option, for a total estimated contract amount not to exceed \$90,000.

Amount and Source of Funding

Funding in the amount of \$2,500 is available in the Fiscal Year 2011-2012 Operating Budget of the Health and Human Services Department. Funding for the remaining 34 months of the original contract period and extension options is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Sole bid.
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Prior Council Action:	
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For More Information:	Erin Grace, Buyer I, 972-4017
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Boards and Commission Action:	
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Related Items:	
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.
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Additional Backup Information

This contract is for the periodic servicing, maintenance, and repair of the Tuberculosis (TB) lab germicidal systems at the Rebekah Baines Johnson (RBJ) building. This contract will cover all twenty-six germicidal systems and will include the filters and labor/installation for the quarterly, semi-annual, and yearly maintenance. This contract also covers the need for unscheduled maintenance if it arises.

MBE/WBE solicited: 11/0

MBE/WBE bid: 0/0

BID TABULATION

IFB No. EAG0212

Tuberculosis Lab Maintenance of Germicidal Systems
(13 line items)

Vendor

Total Price

Hyperclean Air Purification Systems
New Braunfels, TX

\$12,748.00

The expenditures for the first 12 months of this contract are estimated to be \$15,000. A copy of the complete bid tabulation is on file in the Purchasing Office and is on the City of Austin, FASD Purchasing Office website.

PRICE ANALYSIS

- a. Sole bid.
- b. One hundred fifty-four notices were sent, including 11 MBEs. There are no known registered WBEs for this commodity. One bid was received, with no response from the MBE.
- c. The pricing offered represents an 18% decrease from the last contract award in April 2007. The decrease is attributed to no longer having germicidal systems at the St. John clinic.

APPROVAL JUSTIFICATION

- a. The Purchasing Office concurs with the Health and Human Services Department recommended award.
- b. Advertised in the Austin American-Statesman and on the Internet.